

### Notice of Public Hearing

NOTICE IS HEREBY GIVEN that the City Council of Craigmont, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 to September 30, 2024, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at the Craigmont City Hall 109 E. Main St, at 7:00 p.m. on September 5, 2023. At said hearing any interested person may appear and show cause, if any, why such budgets should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular office hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the hearing, please contact City Hall, (208) 924-5432 at least 48 hours prior to the public hearing.

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
	Actual	Current Budget	Proposed
<u>Fund Name</u>	<u>Expenses</u>	<u>Expenditures</u>	<u>Expenditures</u>
General Fund	189,102.04	186,481.00	194,641.26
Law Enforcement	35,585.00	37,364.25	39,606.74
Fire Department	73,221.07	64,534.00	115,232.00
<b>General Fund Total</b>	<b>297,908.11</b>	<b>283,380.00</b>	<b>349,480.00</b>
Street Fund	93,180.05	223,800.00	135,100.00
CSP GRANT			250,000.00
TAP GRANT			616,000.00
LRHIP GRANT			100,000.00
Parks and Rec. Fund	18,497.01	13,500.00	13,540.00
Airport Fund	300,000.00	300,000.00	16,400.00
IDAHO AIRPORT GRANT			410,000.00
Water Fund	98,168.00	108,168.00	112,120.00
Sewer Fund	690,187.00	150,000.00	168,700.00
ICDBG GRANT		500,000.00	
DEQ GRANT (ARPA)		5,200,000.00	5,000,000.00
DEQ LOAN		1,400,000.00	1,400,000.00
GRANT – PRINCIPAL FORGIVENESS		376,000.00	376,000.00
Sanitation Fund	87,171.47	98,353.00	100,500.00
Cemetery Fund	6,585.23	8,000.00	8,300.00
<b>GRAND TOTAL ALL FUNDS</b>	<b>1,585,112.09</b>	<b>8,666,701.00</b>	<b>9,056,140.00</b>

**REVENUES**

<b><u>Property Tax Levy</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>
General Fund	256,514.44	165,381.00	349,480.00
Street Fund	118559.77	128,418.00	1,101,100.00
Parks and Rec Fund	10,339.86	1,500.00	13,540.00
Airport Fund	594,470.00	293,000.00	426,400.00
Water Fund	109,908.99	106,168.00	112,120.00
Sewer Fund	152,949.52	7,476,000.00	6,944,700.00
Sanitation Fund	95,420.17	98,582.00	100,500.00
Cemetery	6,745.32	8,000.00	8,300.00
<b><u>Grand Total Funds</u></b>	<b><u>1,344,908.07</u></b>	<b><u>8,666,701.00</u></b>	<b><u>9,056,140.00</u></b>

Jackie Robinson, City Clerk